

Committee of the Whole

Meeting Date: June 28, 2016

Submitted by: James Gates, Treasurer

SUBJECT: ENERGY CONSERVATION AND DEMAND MANAGEMENT

PLANS O'REG 397/11

BACKGROUND:

Ontario Regulation 397/11, Energy Conservation and Demand Management Plans, requires all broader public sector (BPS) organizations, including hospitals, municipalities, universities, colleges, school boards and municipal service boards responsible for water and sewage treatment and pumping operations to:

- Report on their annual energy use and greenhouse gas (GHG) emissions in designated buildings/facilities by July 1 beginning in 2013; and
- Develop and implement 5-year energy conservation and demand management plan (CDM) by July 1, 2014

This year BPS organizations are required to report their 2014 energy consumption data by July 1, 2016.

- Energy consumption data is to be submitted to the ministry and made publicly available on the organization's website and intranet site and be available in printed form at their head office.
- CDM plans are to be made publicly available on their website and intranet site, and be available in printed form at their head office. While BPS organizations are not required to submit their CDM plans to the ministry, the portal includes an area for BPS organizations to indicate that their plan has been completed and to provide a link to it on their BPS organization's website.

The requirements are published in Ontario Regulation 397/11 – Energy Conservation and Demand Management Plans, under the Green Energy Act, 2009.

What is an ECDM Plan? An ECDM plan is comprised of two parts:

- 1. A summary of the public agency's annual energy consumption and greenhouse gas (GHG) emissions for its operations.
- 2. A description of previous, current and proposed measures for conserving and otherwise reducing the amount of energy consumed by the agency's operations and for managing the agency's demand for energy, including a forecast of the expected results of the current and proposed measures.

ANALYSIS:

The regulation relates to any municipal buildings that are owned or leased that:

- Are heated or cooled and the municipality is responsible for the payment of energy costs,
- Are related to the treatment or pumping of water or sewage, whether or not the building or facility is heated or cooled, and the municipality is responsible for the payment of energy costs.

This does not apply to non-building structures or energy sources (i.e., street lighting, etc.)

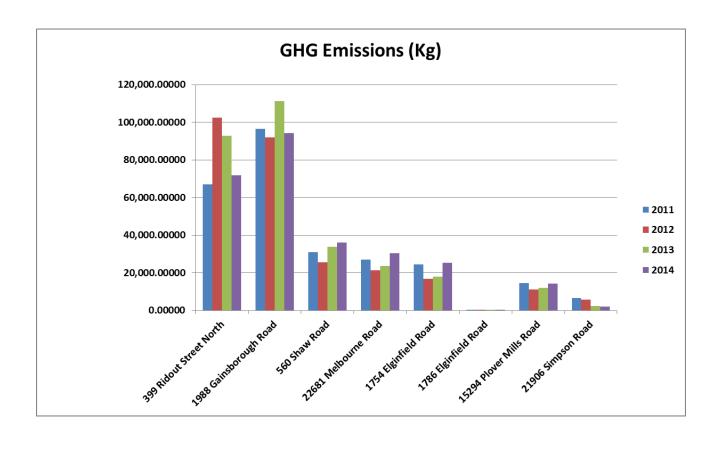
For the County of Middlesex under this regulation we must report on the County building (399 Ridout North) Ambulance Stations (April 2012) and the Works Garages.

We do not report on 50 King as the Health Unit pays 100% of the energy costs and if required they would report; and we do not report on the County's Library buildings that are owned by the local municipalities because we do not pay the energy costs. We also do not report on Strathmere Lodge as it is not required. In the education sessions they recommended that if your home for the aged was going to be retrofitted it would be a good idea to include it in to ensure you would meet your energy savings goal. Since Strathmere Lodge is a new building, it has not been included.

RECOMMENDATION:

That the Energy Consumption and Greenhouse Gas Emissions report for 2014 be posted on our website.

Attachment



Sector	Municipality														
Agency Sub-sector	Municipal														
Organization Name	County of Middlesex	Please fill in the mandatory fields indicate	d in red, in	addition to sub	mitting data on your	energy usage.									
									ergy Type and Amount Purchased and Consumed in Natural U			U Total (calc	ulated in we	oform)	
									Electricity	Na	tural Gas				
													Energy	Energy	
												GHG	Intensity	Intensity	
							Avg					Emissions	(ekWh/sq	(ekWh/M	
Operation Name	Operation Type	Address	City	Postal Code	Total Floor Area	Unit	hrs/wk	Annual Flow (Mega Litres)	Quantity Uni	t Quantity	Unit	(Kg)	ft)	ega Litre)	Comments
Stephenson Building	Administrative offices and related facilities, including municipal council chambers	2160 Yonge Street	Toronto	M7A 2G5	135,034.00 Si	quare meters	70	23516.00224	2,181,065.00000 kWh	125,300.00	000 Cubic meter				max. 255 characters
County Building	Administrative offices and related facilities, including municipal council chambers	399 Ridout Street North	London	N6A 2P1	57,492.00 Si	quare feet	35	0.00000	805,733.00000 kWh	20,856.00	000 Cubic Meter	71,669.09978	17.87007	0.00000	
Station 1 - Waterloo - Headquarters	Ambulance stations and associated offices and facilities	340 Waterloo Street	London	N6B 2N6	16,100.00 Si	quare feet	168	0.00000	160,057.00000 kWh	42,215.00	000 Cubic Meter	86,216.85943	37.80799	0.00000	
Station 2 - Meg Drive	Ambulance stations and associated offices and facilities	45 Meg Drive	London	N6E 2V2	4,880.00 Si	quare feet	168	0.00000	42,510.00000 kWh	20,305.00	000 Cubic Meter	40,090.04885	52.93176	0.00000	
Station 3 - Oxford Street	Ambulance stations and associated offices and facilities	611 Oxford Street West	London	N6H 1T8	2,000.00 Sc	quare feet	168	0.00000	8,472.00000 kWh	3,096.00	000 Cubic Meter	6,192.35438	20.68780	0.00000	Station 3 moved to 745 Horizon Dr. as of May 2014, see Station 16
Station 4 - Trossacks	Ambulance stations and associated offices and facilities	1601 Trossacks Avenue	London	N5X 2G3	2,142.00 Sc	quare feet	168	0.00000	31,968.00000 kWh	5,989.00	000 Cubic Meter	12,602.03675	44.63948	0.00000	
Station 6 - Glencoe	Ambulance stations and associated offices and facilities	147 McKellar Street	Glencoe	NOL 1M0	2,178.00 Sc	quare feet	168	0.00000	16,564.00000 kWh	2,559.00	000 Cubic Meter	5,500.85670	20.09205	0.00000	
Station 7 - Strathroy	Ambulance stations and associated offices and facilities	61 Albert Street	Strathroy	N7G 1V4	2,742.00 Sc	quare feet	168	0.00000		7,113.00	000 Cubic Meter	13,448.02985	27.56943	0.00000	
Station 8 - Parkhill	Ambulance stations and associated offices and facilities	179 Mill Street	Parkhill	NON 2KO	1,728.00 Se	quare feet	168	0.00000		2,147.00	000 Cubic Meter	4,059.17617	13.20477	0.00000	
Station 9 - Lucan	Ambulance stations and associated offices and facilities	188 George Street	Lucan	NOM 2J0	2,940.00 Si	quare feet	168	0.00000	19,333.00000 kWh	3,699.00	000 Cubic Meter	7,766.96194	19.94733	0.00000	
Station 10 - Nilestown	Ambulance stations and associated offices and facilities	2024 Westchester Bourne	Nilestown	N6M 1H6	2,178.00 Se	quare feet	168	0.00000	14,817.00000 kWh			592.84299	6.80303	0.00000	
Station 12 - Komoka	Ambulance stations and associated offices and facilities	22494 Komoka Road	London	NOL 1RO	2,568.00 Sc	quare feet	168	0.00000	28,582.00000 kWh	4,145.00	000 Cubic Meter	8,980.24332	28.28432	0.00000	
Station 13 - Byron	Ambulance stations and associated offices and facilities	3100 Colonel Talbot Road	London	N6P 0B3	2,340.00 Sc	quare feet	168	0.00000	24,124.00000 kWh	4,709.50	000 Cubic Meter	9,869.13322	31.69894	0.00000	
Station 14 - Hyde Park	Ambulance stations and associated offices and facilities	2225 Hyde Park Road	London	N6H 5K2	4,036.00 Sc	quare feet	168	0.00000		9,334.00	000 Cubic Meter	17,647.11242	24.57871	0.00000	
Station 16 - Horizon	Ambulance stations and associated offices and facilities	745 Horizon Dr.	London	N6H 4L1	5,354.00 Sc	quare feet	168	0.00000	28,906.00000 kWh	8,303.00	000 Cubic Meter	16,854.43395	21.88054	0.00000	New Station as of May 2014, replaced Station 3
Transportation - District 1 (Central Garage)	Storage facilities where equipment or vehicles are maintained, repaired or stored	1988 Gainsborough Road	London	N6H 5L2	21,183.38 Sc	quare feet	66	0.00000	161,172.00000 kWh	46,355.00	000 Cubic Meter	94,088.66748	30.86489	0.00000	
Transportation - District 2	Storage facilities where equipment or vehicles are maintained, repaired or stored	560 Shaw Road	Dorchester	N0L 1G4	9,500.00 Sc	quare feet	40	0.00000	52,050.00000 kWh	17,998.00	000 Cubic Meter	36,110.07730	25.61355	0.00000	
Transportation - District 3	Storage facilities where equipment or vehicles are maintained, repaired or stored	22681 Melbourne Road	Melbourne	NOL 1TO	9,152.00 Sc	quare feet	40	0.00000	62,664.00000 kWh	14,720.00	000 Cubic Meter	30,337.27874	23.94066	0.00000	
Transportation - District 4	Storage facilities where equipment or vehicles are maintained, repaired or stored	1786 Elginfield Road	Parkhill	NOM 2KO	4,050.00 Si	quare feet	40	0.00000	4,382.00000 kWh			175.32820	1.08198	0.00000	
Transportation - District 4	Storage facilities where equipment or vehicles are maintained, repaired or stored	1754 Elginfield Road	Parkhill	NOM 2KO	9,152.00 Sc	quare feet	40	0.00000	67,754.00000 kWh	11,989.00	000 Cubic Meter	25,377.63240	21.32544	0.00000	
Transportation - District 6	Storage facilities where equipment or vehicles are maintained, repaired or stored	15294 Plover Mills Road	Bryanston	NOM 2A0	2,500.00 Sc	quare feet	40	0.00000	8,853.00000 kWh	7,287.00	000 Cubic Meter	14,131.21633	34.51904	0.00000	
Transportation - District 9	Storage facilities where equipment or vehicles are maintained, repaired or stored	21906 Simpson Road	Glencoe	NOL 1M0	3,842.00 Sc	quare feet	2	0.00000	51,052.00000 kWh			2,042.64157	13.28787	0.00000	